

Natural and Economic Resources

Departments	2012-13 Appropriation	Transfers In/(Out)	Revised 2012-13 Budget	Reductions		Expansion		Governor's Revised
Agriculture & Consumer Services	62,198,634	47,615,660	109,814,294	2,100,000	1.91%	2,405,449	2.19%	110,119,743
Labor	15,836,887		15,836,887	300,000	1.89%	0	0.00%	15,536,887
Environment & Natural Resources	148,148,105	(51,668,989)	96,479,116	1,900,000	1.97%	14,064,447	14.58%	108,643,563
Clean Water Mgmt Trust Fund	11,250,000		11,250,000	0	0.00%		0.00%	11,250,000
Wildlife Resource Commission	17,221,179		17,221,179	335,000	1.95%	778,821	4.52%	17,665,000
Commerce	33,250,463		33,250,463	636,159	1.91%	20,736,872	62.37%	53,351,176
Commerce - State Aid	30,151,984		30,151,984	0	0.00%	3,000,000	9.95%	33,151,984
NC Biotechnology Center	17,551,710		17,551,710	0	0.00%	525,000	2.99%	18,076,710
Rural Economic Development Ctr	25,376,729		25,376,729	0	0.00%	20,000,000	78.81%	45,376,729
Total NER	360,985,691	(4,053,329)	356,932,362	5,271,159		61,510,589		413,171,792

Notes:

- Transfers include the Divisions of Forest Resources (\$36.5 million) and Soil and Water Conservation (\$11 million) from DENR to DACS.
Also transferred a portion of the Division of Environmental Health (\$4.1 million) from DENR to DHHS.
- Expansion includes the restoration of funds for the following programs subject to continuation or justification review:
 - DACS - \$651K for Soil and Water Regional Office positions
 - DACS - \$362K for Lumberton Ag Center and Farmers Market
 - DENR - \$11.5 million for Regional Office positions
 - WRC - \$778K for Conservation Education
 - Commerce - \$216K for the Office of Science and Technology
 Approximately, 22% of NER expansion funds went to restore programs subject to review by the General Assembly.